

OHRAB Grant Budget Form

Wyandot County Photographic Collection Storage Project

Salaries and Wages (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
Curator Ronald Marvin, Jr. (130 hours @ \$11.00/hour)		\$1,430	\$1,430
Volunteer Nancy Bower (25 hours @ \$18.54/hour)		\$464	\$464
Volunteer Kiyomi Yamaguchi (10 hours @ \$18.54/hour)		\$186	\$186
Subtotals	\$0	\$2,080	\$2,080

Supplies (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
Acid-Free File Folders (Invoice Total = \$418.40)	\$418		\$418
Acid-Free Document Boxes (Invoice Total = \$93.13)	\$93		\$93
Acid-Free Storage Boxes (Invoice Total = \$118.47)	\$118		\$118
Acid-Free Trays for Storage Boxes (Invoice Total = \$24.12)		\$24	\$24
Acid-Free Trays with Dividers (Invoice Total = \$56.28)		\$56	\$653
Subtotals	\$629	\$80	\$1,306

Equipment (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
Polypropylene Label Holders (Invoice Total = \$5.52)	\$6		\$6
Acid-Free Artifact Tags (Invoice Total = \$18.31)	\$18		\$18
Negative Film Strip Holders (Invoice Total = \$18.11)		\$18	\$18
Subtotals	\$24	\$18	\$42

Contracted Services (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
			\$0
Subtotals	\$0	\$0	\$0

Other Eligible Expenses (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
Copier Paper (Receipt Total = \$3.14)		\$3	\$3
Mailing Envelopes (Receipt Total = \$3.71)		\$4	\$4
Postage (Receipt Totals = \$24.79)		\$25	\$25
Archival Supplies Shipping Costs (Used Free Shipping Rate)		\$0	\$0
Subtotals	\$0	\$32	\$32

Summary Budget	Grant Funds	Cash Match	TOTAL
Salaries & Wages	\$0	\$2,080	\$2,080
Supplies	\$629	\$80	\$1,306
Equipment	\$24	\$18	\$42
Contracted Services	\$0	\$0	\$0
Other Eligible Expenses	\$0	\$32	\$32

Total Project Costs	\$653	\$2,210	\$3,460
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