

OHRAB Grant Budget Form

Digitation & Storage of the Anna Lee Mayhorn Collection

Salaries and Wages (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
President Kathy Hines		\$371	\$371
Volunteer Ronald Marvin, Jr.		\$927	\$927
Volunteer Judy Haggard		\$556	\$556
Volunteer Harry Haggard		\$464	\$464
			\$0
Subtotals	\$0	\$2,318	\$2,318

Supplies (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
Acid-Free File Folders	\$274	\$15	\$289
Acid-Free Document Boxes	\$61		\$61
Acid-Free Artifact Boxes	\$36		\$36
Acid-Free Artifact Box Trays	\$89		\$89
Acid-Free Interleaving Paper	\$16		\$16
Archival Document Protectors		\$27	\$27
Archival Photograph Protectors	\$24		\$24
Archival Postcard Protectors	\$14		\$14
Polypropylene Label Holders	\$7		\$7
Cotton Gloves		\$21	\$21
Document Repair Tape		\$28	\$28
			\$0
Subtotals	\$521	\$91	\$612

Equipment (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
Flatbed Scanner	\$119		\$119
Subtotals	\$119	\$0	\$119

Contracted Services (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
			\$0
Subtotals	\$0	\$0	\$0

Other Eligible Expenses (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
Flash Drive		\$9	\$9
Copier Paper		\$7	\$7
Mailing Envelopes		\$5	\$5
Postage Costs		\$47	\$47
Archival Supplies Shipping Costs		\$0	\$0
			\$0
Subtotals	\$0	\$68	\$68

Summary Budget	Grant Funds	Cash Match	TOTAL
Salaries and Wages	\$0	\$2,318	\$2,318

Supplies	\$521	\$91	\$612
Equipment	\$119	\$0	\$119
Contracted Services	\$0	\$0	\$0
Other Eligible Expenses	\$0	\$68	\$68

Total Project Costs	\$640	\$2,477	\$3,117
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If you do not receive full funding, will you accept partial funding and still complete the project as outlined in the application?

Yes

No