

OHRAB Grant ACTUAL EXPENSES

Salaries and Wages (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
Andrea Brookover, Executive Director (1% salary x 5 months)		\$210	\$210
Mary Lawrence, Office Manager (2 hrs/wk x 5 months)		\$610	\$610
Kady Wolfe, Assistant Office Manager (4 hrs/wk x 5 months)		\$655	\$655
Subtotals	\$0	\$1,475	\$1,475

Supplies (<i>list items</i>)	Grant Funds	Cash Match	TOTAL
30 Document Cases - 10.25x12.25x5"	\$165		\$165
24 Document Cases - 10.25x15.25x5"	\$140		\$140
5 Rare Book Boxes - 7x25"	\$46		\$46
5 Rare Book Boxes - 9x21"	\$43		\$43
600 Letter-size File Folders	\$155		\$155
300 Legal-size File Folders	\$85		\$85
pH Testing Pen	\$1	\$4	\$5
20 4x5 3 mil Polyester Envelopes	\$21		\$21
30 5x7 3 mil Polyester Envelopes	\$36		\$36
20 8x11 3 mil Polyester Envelopes	\$37		\$37
20 8x14 3 mil Polyester Envelopes	\$40		\$40
3 11x14 Corrugated Board	\$30		\$30
Permalife 20 lb White Paper - letter, ream 500	\$15		\$15
Permalife 20 lb White Paper - legal, ream 500	\$0	\$20	\$20
Clear 3 mil Polyester 18x26" - pkg 25	\$40		\$40
2 Digital Thermohygrometers	\$50		\$50
15 22x30" 3 mil Polyester Newspaper Sleeves	\$54		\$54
1 roll Double Sided Tape - .25"	\$8		\$8
1 roll Cotton Tying Tape	\$10		\$10
Gaylord shipping	\$0	\$192	\$192
Subtotals	\$976	\$216	\$1,192

Summary Budget	Grant Funds	Cash Match	TOTAL
Salaries & Wages	\$0	\$1,475	\$1,475
Supplies	\$976	\$216	\$1,192
Total Project Costs	\$976	\$1,691	\$2,667

Staff hours

Andrea Brookover	12
Mary Lawrence	45
Kady Wolfe	96
Kayla Speakman (intern)	20
	173